

# Cheshire East Council

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**Date of Meeting:**        **October 2018 – Pre-Budget Consultation**

**Subject/Title:**        **Adult Social Care and Health Budget proposals 2018-2021**

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## **1. Report Summary**

1.1. The following table is extracted from the Cheshire East Council Pre-Budget Consultation October 2018

<https://www.cheshireeast.gov.uk/pdf/council-and-democracy/budget-report/pre-budget-consultation-oct-2018.pdf>

1.2. The extracts relate to the specific pre-budget proposals for Adult Social Care and Public Health that have been published for public consultation.

## 2. Outcome 5- People live well and for longer

Proposals to vary the Budget under Outcome 5 are focused on these areas:-

<b>Changing the way we work</b> <i>Managing services in a way that gets more for less. Investing in modern technology to get better quality outputs, eliminating duplication and streamlining processes.</i>	<b>2019/20</b> £m*	<b>2020/21</b> £m*	<b>2021/22</b> £m*
<b>33. Independent Living Fund - Attrition Factor Reductions (Revenue Savings)</b>  Cheshire East Council receives annual funding from central Government to support individuals previously in receipt of funding from the Independent Living Fund which closed in June 2015. Funding available to the Council reduces annually and although the Council has ring-fenced the money to Adult Social Care the demand for ongoing care and support continues.  <i>Impact on External Care Costs Service Budget =</i>	<b>-0.027</b>	<b>-0.027</b>	<b>-0.027</b>
<b>34. Client Finance and Business Support Review (Revenue Savings)</b>  Review of the adult social care client finance and business support function:- to review the functions to ensure reduced bureaucracy and prevent duplication across services and review the structure to ensure maximum effectiveness and productivity. This is interdependent with the people directorate management service business case.  <i>Impact on Operations – Support to Social Work Service Budget =</i>	<b>-0.100</b>	<b>-0.100</b>	<b>-0.100</b>
*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2018/19</a> . Values are not cumulative			

<b>Changing the way we work</b> <i>Managing services in a way that gets more for less. Investing in modern technology to get better quality outputs, eliminating duplication and streamlining processes.</i>	<b>2019/20</b> <b>£m*</b>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>
<b>35. Direct Payments Review (Revenue Savings)</b>  Review of direct payment policy and process to ensure that it is up to date, efficient and meets legal requirements.  <i>Impact on Commissioning – External Care Costs Service Budget =</i>	<b>-0.500</b>	<b>-0.500</b>	<b>-0.500</b>
<b>36. One You Cheshire East (Revenue Savings)</b>  Cheshire East Council commissions an integrated lifestyle service for members of the population aiming to improve their long term health through smoking cessation, physical activity, healthy eating, weight management and falls based interventions. This service is currently delivered by a number of providers. The Council will look to reduce the management costs whilst maintaining frontline delivery.  <i>Impact on Public Health Service Budget =</i>	<b>-0.050</b>	<b>-0.100</b>	<b>-0.100</b>
<b>37. Community Equipment Service (Revenue Savings)</b>  The Community Equipment service is currently commissioned by Cheshire East Council, Eastern Cheshire and South Cheshire Clinical Commissioning Groups. The service aims to improve and maintain a person's health and wellbeing through increased independence, choice, control and quality of life of the individual with the provision of equipment. A review is being undertaken of the Community Equipment service to ensure that it is the most efficient and effective service for the residents of Cheshire East, the outcome of which will inform future commissioning intentions.  <i>Impact on Commissioning - Other Service Budget =</i>	<b>-0.050</b>	<b>-0.100</b>	<b>-0.100</b>
<i>*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2018/19</a>.  Values are not cumulative</i>			

<b>Changing the way we work</b> <i>Managing services in a way that gets more for less. Investing in modern technology to get better quality outputs, eliminating duplication and streamlining processes.</i>	<b>2019/20</b> <b>£m*</b>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>
<b>39. Healthwatch Cheshire East (Revenue Savings)</b>  <p>The primary purpose of the Healthwatch service is to act as an independent champion and voice for residents in order to help monitor and shape local health and social care services. This is achieved by actively gathering the opinions and experiences of local people in using these services and producing valuable and timely feedback for the NHS and local authority. Negotiations have been initiated between the partnership &amp; the provider to propose 10% reduction to the value of the overall contract.</p> <p style="text-align: right;"><i>Impact on People – Commissioning Early Intervention &amp; Prevention Budget =</i></p>			
<p style="text-align: right;"><i>*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2018/19</a>.</i></p> <p style="text-align: right;"><i>Values are not cumulative</i></p>			

<b>Income generation</b> <i>Charging strategies for each service area to increase income where appropriate based on market rates and considering the price elasticity of demand for services.</i>	<b>2019/20</b> <b>£m*</b>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>
<b>40. Increase Income (Income Generation)</b>  <p>The proposal is to conduct a review of individuals who have historically been assessed with a low or no financial contribution towards their care and support services, to support these individuals to access their full welfare benefit entitlement, address any changes in individual circumstances and to ensure consistent application of the Council's charging policies.</p> <p style="text-align: right;"><i>Impact on Client Contributions Service Budget =</i></p>			
<p><i>*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2018/19</a>.</i></p> <p style="text-align: right;"><i>Values are not cumulative</i></p>			

<b>Investment in services</b> <i>Investment will be put in to systems that support key services and in to other assets to ensure they remain fit for purpose. The impact of capital spending will be managed at affordable levels.</i>	<b>2019/20</b> <b>£m*</b>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>
<b>41. Growth in Demand for Adult Social Care (Revenue Investment)</b>  <p>The Adults Social Care budget both here in Cheshire East, and across the country, remains under pressure as a result of a number of factors. These include young people transitioning into adulthood, care fee levels paid to external care providers, the rising demand generally and our older population requiring much more complex care. To ensure the Council is well placed to meet this demand it will invest in services that will deliver high quality support to our most vulnerable residents.</p> <p style="text-align: right;"><i>Impact on External Care Costs Service Budget =</i></p>			
	<b>+3.500</b>	<b>+8.500</b>	<b>+8.500</b>
<p><i>*Values represent a +/- variation to the Cheshire East Council approved budget for <a href="#">2018/19</a>.</i></p> <p style="text-align: right;"><i>Values are not cumulative</i></p>			

<b>Looking after young children</b> <i>Review of current service offers to ensure high standards are maintained and demand is managed.</i>	<b>2019/20</b> <b>£m*</b>	<b>2020/21</b> <b>£m*</b>	<b>2021/22</b> <b>£m*</b>
<p><b>44.0-19 Healthy Child Programme (Revenue Savings)</b></p> <p>The 0-19 Healthy Child Programme is a universal programme available to all children and young people. The programme aims to ensure that every child gets the good start they need to lay the foundations of a healthy life. The programme recognises the importance of building on the support in the early years and sustaining this across the life course for school-aged children and young people to improve outcomes and reduce inequalities through universal provision and targeted support. Recommissioning will look to reduce management costs and maintain current frontline provision.</p> <p style="text-align: right;"><i>Impact on Public Health Service Budget =</i></p>	<p><b>No change</b></p>	<p><b>-0.150</b></p>	<p><b>-0.150</b></p>

<b>Reducing subsidy</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>
<i>Ensure limited resources are redirected to the areas with the most critical need.</i>	£m*	£m*	£m*
<b>47. Allocated Adult Social Care Grants (Revenue Investment)</b>			
Increase to the Adults service budget in line with the additional grant income for the Local Community Voices, Social Care in Prisons and War Pensions Disregard grants.			
<i>Impact on Care Costs, Client Income and Healthwatch Service Budget =</i>	<b>+0.065</b>	<b>+0.065</b>	<b>+0.065</b>
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## 5. Contact Information

Contact details for this report are as follows:

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